

4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last
 4.1.3.1: Expenditure for infrastructure augmentation excluding salary during the last five years

II		
2018-19	1	Affiliation fee 15000
	2	Education Exp 3035
	3	Guest Lecture Hon 101280
	4	Honerium 20000
	5	Processing Fee 26583
	6	Proposal Exp 900
	7	Sport Prorata Exp 695
	8	Staff Approval Exps 1200
	9	Student Welfare 289287
	10	University Proata 30536
	11	Website Exp 5074
	12	Xerox Charges 64999
	13	Adv Exp 114486
	14	Bank Comm. and Charges 893
	15	Bed Exp 34930
	16	Building Maint, 50000
	17	Building Rent 500000
	18	Cleaning Charges 1511171
	19	Medical Exp 120000
	20	Meeting Exp 54430
	21	Office Exp 65040
	22	Postage and Telegram 700
	23	Printing and Stationery 103912
	24	Repair and Maint. 3500
	25	Staf Welfare Exp 59139
	26	Supervision Charges 50000
	27	Telephone Exp 40780
	28	Travelling Exp 49049
	29	Staff Salary (Teaching / Non Teaching) 4956654
		Year Total 69,13,273



Syed
 V- PRINCIPAL
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